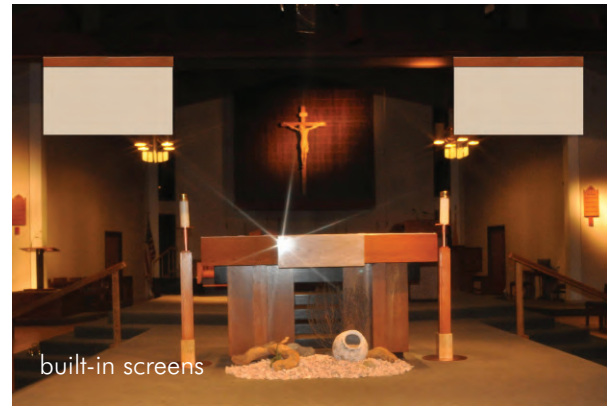


Project Highlights



Sustain Our Future

SCHOOL ROOF & SOLAR PANELS **\$614,000**

Replacing our 50-year old school roof (\$80,000) and inefficient air conditioning units (\$79,000) will eliminate costly, ongoing maintenance expenses. In addition, the parish will gain a tremendous utility cost savings with the installation of a modern solar panel energy system (\$455,000). The solar array locations, featuring nearly 800 panels, will be atop the school building, Montal Hall, and alongside the athletic field. The system is expected to produce \$2.5 million in savings over a 25-year life span. Due to a \$250,000 rebate from the LADWP, the solar panel project will pay for itself in less than seven years. Savings can be even greater if electric rates soar at higher than historical increases.

PARKING/PLAYGROUND SURFACES **\$270,000, including striping**

Replacing 140,700 square feet of cracking, settling, and crumbling 30-year old pavement will end safety and expensive repair issues for our parking lots and playground.

PRE-SCHOOL FACILITY **\$160,000**

While the school will gain a new home-based pipeline of prospective students, young families will be better served by the parish with the addition of a new preschool for children ages 2 to 4. The priority option is to convert the former priest home on Mason Street into a self-contained school for 30 students.

CHURCH IMPROVEMENTS **\$100,000**

- Media upgrades will provide optimum sound and add a new visual component with built-in screens and projectors.
- New carpeting will replace our aging carpet, and provide a fresher, more welcoming environment.
- Grill Hall will receive new media equipment and undergo needed repairs.

MARKETING, PERMITS & FEES **\$250,000**

Construction fees and permits, architectural fees, and campaign marketing and management fees will be paid from funds raised during the campaign.

Project Highlights

Maintain Our Future

SCHOOL WINDOWS **\$140,000**

Replacing the 50-year-old school building windows is another significant energy efficiency project. Upgraded windows will also provide a better education environment.

CAMPUS LIGHTING **\$100,000**

While the parish has made some gains with its indoor and outdoor lighting upgrades, replacement of older fixtures and lamps with energy saving options will conserve even more energy and save money in the long term.

CAMPUS SECURITY **\$90,000**

Protecting our children, employees and parishioners is a priority. New, modern cameras will be added at strategic locations. Entry locks will be installed campus-wide.

PARISH PHONE SYSTEM **\$20,000**

An internet-based telephone system will bring flexibility, expansion, and lower costs to manage our communications.

CAMPUS ACCESSIBILITY **\$250,000**

To keep pace with current building and safety codes, as well as to address the growing sector of our faith community with special needs, funding will provide for various projects from building accessibility, upgrading school restrooms, to modifying the altar for access by all.



Secure Our Future

CHAPEL AND PARISH OFFICES **\$350,000**

Construction of a new chapel seating 100 people will eliminate expensive use of the larger church for daily masses and even small funerals and weddings. Currently, parish and school staff are stacked inside the rectory, while meeting and special work spaces are no longer available.

MAINTENANCE AND REPAIR **(\$190,000)**

Elimination of a backlog of deferred maintenance from campus-wide interior and exterior painting to building repairs in Grill Hall is in need of funding to sustain the beauty and durability of the entire physical plant.

with
burning hearts
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Project Highlights



“The book of Genesis tells us that God created man and woman entrusting them with the task of filling the earth and subduing it, which does not mean exploiting it, but nurturing and protecting it, caring for it through their work.” - Pope Francis

Grow Our Future

SCHOOL BUILDING

\$400,000

Our school has long outgrown its space needs for staff, volunteers, meetings, tutoring, and workspace. To remedy this, a large open space in Montal Hall will be transformed into a classroom. This will allow required separation of the pre-kindergarten program from the kindergarten program. Additional office space will also be created.

ARCHIVE SYSTEM

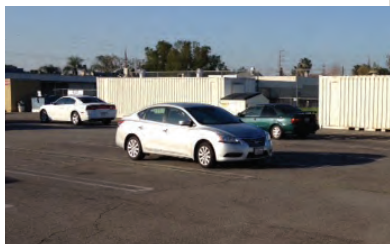
\$50,000

The parish is responsible for safe keeping of religious papers, parish sacraments, and other valuable historical documents. Creating a library that is accessible yet safe and secure from water and fire is needed.

STORAGE UPGRADES

\$150,000

While shipping containers provide easy and economical solutions for storage, now that five of the metal boxes have been dropped on the north parking lot, it is time to provide an upgraded storage solution.



Campaign Budget

SUSTAIN OUR FUTURE **\$1,400,000**

- School roof, cooling, & solar panels
- Pre-school facility
- Parking lot & playground surface makeover
- Church media upgrades
- Permits, fees, marketing & management

MAINTAIN OUR FUTURE **\$600,000**

- School Windows
- Campus Lighting
- Campaign Security
- Phone system
- Campus Accessibility

SECURE OUR FUTURE **\$540,000**

- Chapel & Parish Offices
- Maintenance & Repair

GROW OUR FUTURE **\$550,000**

- School Building
- Archive System
- Storage Upgrades

CAMPAIGN TOTAL **\$3,100,000**

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