

SJE Last 12 Mo Energy Consumption per Meter (June2012-May2013)

	PMYD		M19		APMV		Total All 3 Meters	
Monthly Avg	<u>18,600</u>	kwh	<u>293</u>	kwh	<u>5673</u>	kwh	<u>26,983</u>	kwh
Year total	<u>223,200</u>	kwh	<u>32,520</u>	kwh	<u>68080</u>	kwh	<u>323,800</u>	kwh

Yearly Cost								Accumulating
	Year	Cost	+	Cost	+	Cost	=	Total Cost
2013	\$ 37,028.88	+	\$ 5,395.07	+	\$ 11,294.47	=	\$ 53,718.42	\$ 53,718.42
'14	\$ 39,372.48	+	\$ 5,736.53	+	\$ 12,009.31	=	\$ 57,118.32	\$ 110,836.74
'15	\$ 41,341.10	+	\$ 6,023.36	+	\$ 12,609.78	=	\$ 59,974.24	\$ 170,810.98
'16	\$ 43,408.16	+	\$ 6,324.52	+	\$ 13,240.27	=	\$ 62,972.95	\$ 233,783.93
'17	\$ 45,578.57	+	\$ 6,640.75	+	\$ 13,902.28	=	\$ 66,121.60	\$ 299,905.53
'18	\$ 47,857.50	+	\$ 6,972.79	+	\$ 14,597.39	=	\$ 69,427.68	\$ 369,333.21
'19	\$ 50,250.37	+	\$ 7,321.43	+	\$ 15,327.26	=	\$ 72,899.06	\$ 442,232.27
'20	\$ 52,762.89	+	\$ 7,687.50	+	\$ 16,093.63	=	\$ 76,544.01	\$ 518,776.28
'21	\$ 55,401.03	+	\$ 8,071.87	+	\$ 16,898.31	=	\$ 80,371.22	\$ 599,147.50
'22	\$ 58,171.08	+	\$ 8,475.47	+	\$ 17,743.22	=	\$ 84,389.78	\$ 683,537.27
'23	\$ 61,079.64	+	\$ 8,899.24	+	\$ 18,630.38	=	\$ 88,609.26	\$ 772,146.54
'24	\$ 64,133.62	+	\$ 9,344.20	+	\$ 19,561.90	=	\$ 93,039.73	\$ 865,186.27
'25	\$ 67,340.30	+	\$ 9,811.41	+	\$ 20,540.00	=	\$ 97,691.71	\$ 962,877.98
'26	\$ 70,707.32	+	\$ 10,301.98	+	\$ 21,567.00	=	\$ 102,576.30	\$ 1,065,454.28
'27	\$ 74,242.68	+	\$ 10,817.08	+	\$ 22,645.35	=	\$ 107,705.11	\$ 1,173,159.39
'28	\$ 77,954.82	+	\$ 11,357.94	+	\$ 23,777.62	=	\$ 113,090.37	\$ 1,286,249.77
'29	\$ 81,852.56	+	\$ 11,925.83	+	\$ 24,966.50	=	\$ 118,744.89	\$ 1,404,994.65
'30	\$ 85,945.19	+	\$ 12,522.13	+	\$ 26,214.82	=	\$ 124,682.13	\$ 1,529,676.79
'31	\$ 90,242.45	+	\$ 13,148.23	+	\$ 27,525.56	=	\$ 130,916.24	\$ 1,660,593.03
'32	\$ 94,754.57	+	\$ 13,805.64	+	\$ 28,901.84	=	\$ 137,462.05	\$ 1,798,055.08

*LADWP rate increase 2012-2013: 5.34%, increase from 2013-2014: 6.36%

*LADWP historic avg rate increase over past 30 years = 6% per year. A 5% escalator was used in this chart.

SJE Energy Consumption WITH SOLAR

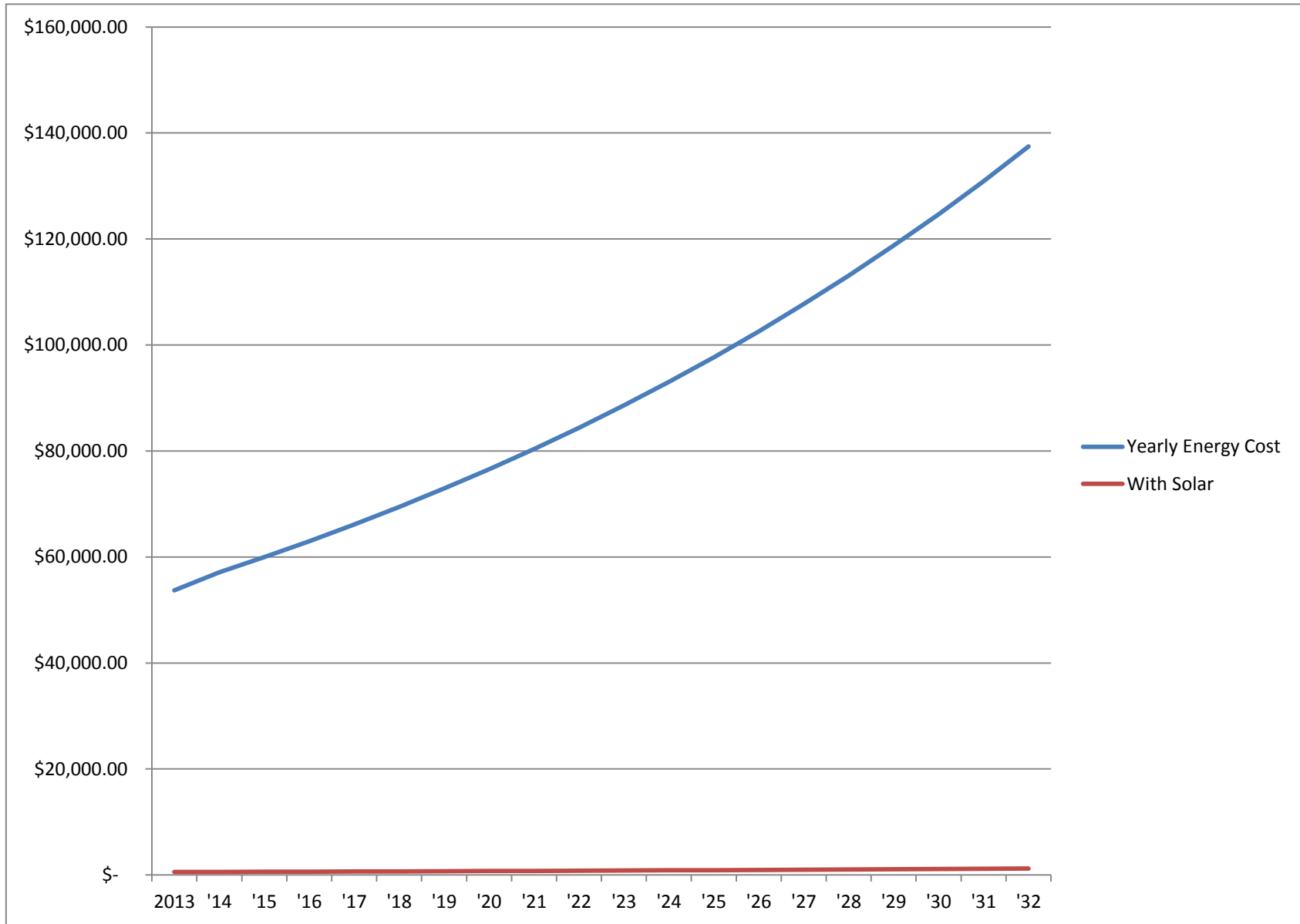
	PMYD		M-19		APMV		Total All 3 Meters
Yearly Production	<u>221,231</u> kwh		<u>31,905</u> kwh		<u>68,005</u> kwh		<u>321,141</u> kwh
Net Energy Consumed	<u>1,969</u> kwh		<u>615</u> kwh		<u>75</u> kwh		<u>2,659</u> kwh

Yearly Cost	2013	\$ 401.66	+	\$ 108.53	+	\$ 40.44	=	\$ 550.63		Accumulating
	'14	\$ 422.33	+	\$ 114.99	+	\$ 41.23	=	\$ 578.55		\$ 550.63
	'15	\$ 439.70	+	\$ 120.41	+	\$ 41.89	=	\$ 602.00		\$ 1,129.18
	'16	\$ 457.93	+	\$ 126.11	+	\$ 42.59	=	\$ 626.62		\$ 1,731.18
	'17	\$ 477.08	+	\$ 132.09	+	\$ 43.32	=	\$ 652.48		\$ 2,357.80
	'18	\$ 497.18	+	\$ 138.37	+	\$ 44.08	=	\$ 679.63		\$ 3,010.28
	'19	\$ 518.29	+	\$ 144.96	+	\$ 44.89	=	\$ 708.14		\$ 3,689.91
	'20	\$ 540.46	+	\$ 151.88	+	\$ 45.73	=	\$ 738.07		\$ 4,398.05
	'21	\$ 563.73	+	\$ 159.15	+	\$ 46.62	=	\$ 769.50		\$ 5,136.12
	'22	\$ 588.17	+	\$ 166.78	+	\$ 47.55	=	\$ 802.50		\$ 5,905.61
	'23	\$ 613.83	+	\$ 174.80	+	\$ 48.52	=	\$ 837.15		\$ 6,708.11
	'24	\$ 640.77	+	\$ 183.21	+	\$ 49.55	=	\$ 873.53		\$ 7,545.26
	'25	\$ 669.05	+	\$ 192.05	+	\$ 50.63	=	\$ 911.73		\$ 8,418.79
	'26	\$ 698.76	+	\$ 201.33	+	\$ 51.76	=	\$ 951.84		\$ 9,330.52
'27	\$ 729.95	+	\$ 211.07	+	\$ 52.95	=	\$ 993.96		\$ 10,282.36	
'28	\$ 762.69	+	\$ 221.29	+	\$ 54.19	=	\$ 1,038.18		\$ 11,276.32	
'29	\$ 797.08	+	\$ 232.03	+	\$ 55.50	=	\$ 1,084.62		\$ 12,314.50	
'30	\$ 833.18	+	\$ 243.31	+	\$ 56.88	=	\$ 1,133.37		\$ 13,399.12	
'31	\$ 871.09	+	\$ 255.15	+	\$ 58.32	=	\$ 1,184.57		\$ 14,532.49	
'32	\$ 910.89	+	\$ 267.58	+	\$ 59.84	=	\$ 1,238.32		\$ 15,717.06	
										\$ 16,955.37

A Comparison of Yearly Energy Cost With and Without Solar

	<i>Old Cost</i>		<i>New Cost</i>		<i>Yearly Savings</i>	<i>Accumulating Savings</i>
Yearly Cost	2013	\$ 53,718.42		\$ 550.63		\$ 53,167.79
	'14	\$ 57,118.32		\$ 578.55		\$ 109,707.57
	'15	\$ 59,974.24		\$ 602.00		\$ 169,079.81
	'16	\$ 62,972.95		\$ 626.62		\$ 231,426.13
	'17	\$ 66,121.60		\$ 652.48		\$ 296,895.25
	'18	\$ 69,427.68		\$ 679.63		\$ 365,643.29
	'19	\$ 72,899.06		\$ 708.14		\$ 437,834.22
	'20	\$ 76,544.01		\$ 738.07		\$ 513,640.16
	'21	\$ 80,371.22		\$ 769.50		\$ 593,241.88
	'22	\$ 84,389.78		\$ 802.50		\$ 676,829.16
	'23	\$ 88,609.26		\$ 837.15		\$ 764,601.28
	'24	\$ 93,039.73		\$ 873.53		\$ 856,767.48
	'25	\$ 97,691.71		\$ 911.73		\$ 953,547.46
	'26	\$ 102,576.30		\$ 951.84		\$ 1,055,171.92
	'27	\$ 107,705.11		\$ 993.96		\$ 1,161,883.08
	'28	\$ 113,090.37		\$ 1,038.18		\$ 1,273,935.26
	'29	\$ 118,744.89		\$ 1,084.62		\$ 1,391,595.54
	'30	\$ 124,682.13		\$ 1,133.37		\$ 1,515,144.30
	'31	\$ 130,916.24		\$ 1,184.57		\$ 1,644,875.97
	'32	\$ 137,462.05		\$ 1,238.32		\$ 1,781,099.71

A Comparison of Yearly Energy Cost With and Without Solar



SJE System Info and Pricing

System Details

	<u>System Sizing (DC)</u>		<u># of Panels</u>	<u>kWh produced</u>	<u>% Offset</u>
PMYD	137.7	kW	540	221,231	99%
M19	20.91	kW	82	31,905	98%
APMV	43.35	kW	170	68,005	99%
Total	<u>201.96</u>	<u>kW</u>	<u>792</u>	<u>321,141</u>	<u>99%</u>

Modules Hyundai 255W: HiS-S255MG

Inverter Power One

Shade Structure:

DPW Multi Pole Mount System

Can be switched depending on SJE preference

Modules Warranty 5 years defects, 25 years performance

Inverter Warranty 10 years, extended warranty available

Pricing Details

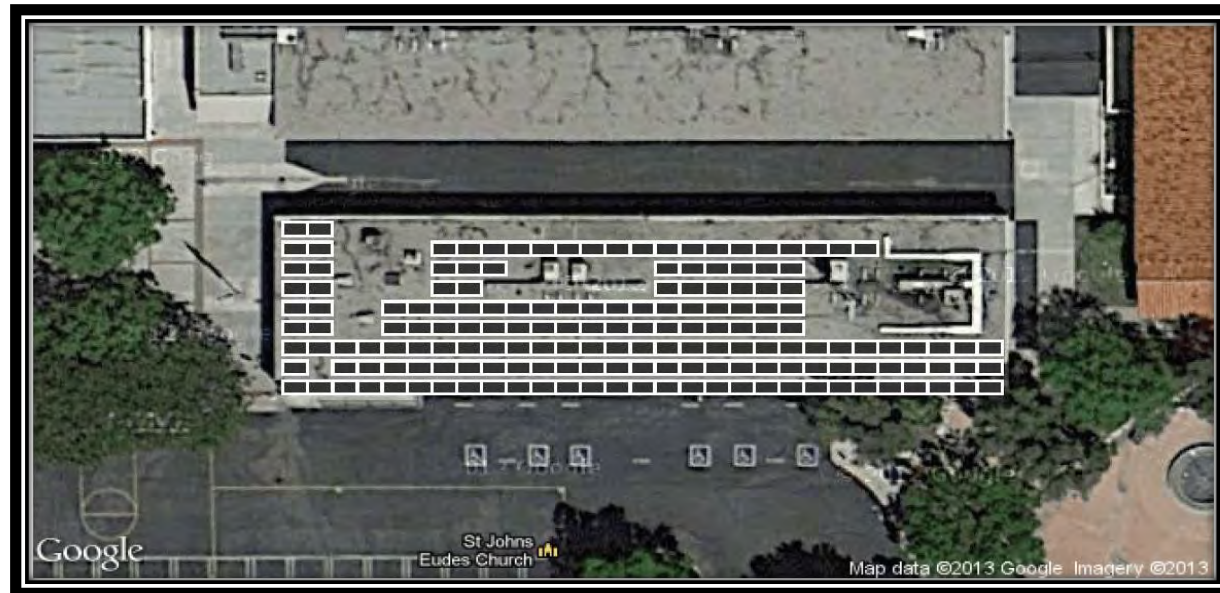
\$/W	\$ 3.50
Modules	\$ 226,026.80
Inverters	\$ 120,601.76
Balance of System	\$ 134,204.64
Labor	\$ 226,026.80
Plans and Permitting	\$ 3,000.00
Total System Cost	\$ 709,860.00
Requested Rebate	\$ 255,996.00
Net Cost	\$ 453,864.00



Building 1



Building 2



Hall 1



Hall 2



Field - DPW Multi Pole Mount



POWER-FAB®
Quality Hardware for the PV Industry

